

2.1.

No. F. 2/4/8/2022-23/Fin.(B)/ 264  
Government of N.C.T. of Delhi  
Finance Department  
(Budget Division)

4<sup>th</sup> Level, "A" Wing,  
Delhi Secretariat, New Delhi  
Dated: 24.1.2023

To

All Head of Departments,  
Government of NCT of Delhi,  
Delhi/New Delhi.

Sub: Revised Estimates 2022-23.

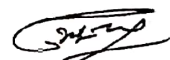
Sir/Madam,

I am directed to convey figures of Revised Estimates in respect of your Department for the year 2022-23 for information and necessary action. Further it is also informed that first batch of Supplementary Demands for Grants 2022-23 has been passed by the Legislative Assembly and assented by the Hon'ble Lieutenant Governor, Delhi. The Revised Estimates 2022-23 are available on FDs website at URL: <https://finance.Delhigovt.nic.in/content/revised-estimates-2022-23>.

The expenditure during the current financial year should not exceed the Revised Estimates 2022-23.

It is also requested that economy instructions issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,



(D. B. Gupta)  
Joint Director (Budget)

Dated: 24.1.2023

No. F. 2/4/8/2022-23/Fin.(B)/ 264

Copy forwarded for information and necessary action to:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. The Spl. Secretary Finance, Finance Department, GNCT of Delhi, Delhi Secretariat, New Delhi.
4. The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi alongwith a set of Revised Estimates 2022-23.
5. The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New Delhi alongwith a set of Revised Estimates 2022-23.
6. The Controller of Accounts, Finance Department, Govt. of NCT of Delhi, New Delhi.
7. The Joint Secretary (Policy/ HRD), Finance Department, New Delhi
8. The Dy. Secretary Finance (I /II/ III) (Expenditure Division), Finance Department, New Delhi.
9. The PPS to Pr. Secretary Finance, Finance Department, GNCT of Delhi, Delhi Sectt., New Delhi
10. The PA to Secretary Finance, Finance Department, GNCT of Delhi, Delhi Secretariat, New Delhi.
11. Website of Finance Department.
12. Guard file.



(D. B. Gupta)  
Joint Director (Budget)





BE - 2022 - 2023.

वर्षांक	वर्षांक अनुमान	संशोधित अनुमान	(₹ हजार)				(₹ IN THOUSANDS)			
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES	वर्षा अनुमान				वर्षा अनुमान			
2020-2021	2021-2022	2021-2022	जोड़				जोड़			
TOTAL	TOTAL	TOTAL	TOTAL				TOTAL			
100000	110000	110000	दिल्ली तकनीकी विश्वविद्यालय को सहायता				दिल्ली तकनीकी विश्वविद्यालय को सहायता			
30000	150000	120000	अनुदान (उप शीर्ष)				अनुदान (उप शीर्ष)			
150000	300000	300000	सहायता अनुदान-साधारण				सहायता अनुदान-साधारण			
280000	560000	530000	पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान				पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान			
			जोड़-दिल्ली तकनीकी विश्वविद्यालय को				जोड़-दिल्ली तकनीकी विश्वविद्यालय को			
			सहायता अनुदान (उप शीर्ष)				सहायता अनुदान (उप शीर्ष)			
			दिल्ली औषध विज्ञान एवं अनुसंधान				दिल्ली औषध विज्ञान एवं अनुसंधान			
			विश्वविद्यालय को सहायता अनुदान (उप शीर्ष)				विश्वविद्यालय को सहायता अनुदान (उप शीर्ष)			
31700	147000	150000	सहायता अनुदान-साधारण				सहायता अनुदान-साधारण			
21942	25000	50000	पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान				पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान			
105818	170500	160000	सहायता अनुदान-वैतन				सहायता अनुदान-वैतन			
159460	342500	360000	जोड़-दिल्ली औषध विज्ञान एवं अनुसंधान				जोड़-दिल्ली औषध विज्ञान एवं अनुसंधान			
			विश्वविद्यालय को सहायता अनुदान (उप शीर्ष)				विश्वविद्यालय को सहायता अनुदान (उप शीर्ष)			
			महिलाओं के लिए तकनीकी विश्वविद्यालय को				महिलाओं के लिए तकनीकी विश्वविद्यालय को			
			सहायता अनुदान (उप शीर्ष)				सहायता अनुदान (उप शीर्ष)			
45000	80000	60000	सहायता अनुदान-साधारण				सहायता अनुदान-साधारण			
14849	50000	50000	पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान				पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान			
90000	170000	140000	सहायता अनुदान-वैतन				सहायता अनुदान-वैतन			
149849	300000	250000	जोड़-महिलाओं के लिए तकनीकी विश्वविद्यालय				जोड़-महिलाओं के लिए तकनीकी विश्वविद्यालय			
			को सहायता अनुदान (उप शीर्ष)				को सहायता अनुदान (उप शीर्ष)			
			विश्वविद्यालय व कालेजों में उच्चायन केन्द्र की				विश्वविद्यालय व कालेजों में उच्चायन केन्द्र की			
			स्थापना (उप शीर्ष)				स्थापना (उप शीर्ष)			
17315	20000	20000	लघु कार्य				लघु कार्य			
17315	20000	20000	प्राथमिक सेवाएं				प्राथमिक सेवाएं			
17315	40000	40000	जोड़-विश्वविद्यालय व कालेजों में उच्चायन केन्द्र				जोड़-विश्वविद्यालय व कालेजों में उच्चायन केन्द्र			
			की स्थापना (उप शीर्ष)				की स्थापना (उप शीर्ष)			
			2203 00 112 51 Grant-in-aid to Delhi Technological University (Sub Head)				2203 00 112 51 Grant-in-aid to Delhi Technological University (Sub Head)			
			51 00 31 Grants-in-aid-General				51 00 31 Grants-in-aid-General			
			51 00 35 Grants for creation of capital assets				51 00 35 Grants for creation of capital assets			
			51 00 36 Grants-in-aid-Salaries				51 00 36 Grants-in-aid-Salaries			
			2203 00 112 51 Total : Grant-in-aid to Delhi Technological University (Sub Head)				2203 00 112 51 Total : Grant-in-aid to Delhi Technological University (Sub Head)			
			2203 00 112 50 Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)				2203 00 112 50 Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)			
			50 00 31 Grants-in-aid-General				50 00 31 Grants-in-aid-General			
			50 00 35 Grants for creation of capital assets				50 00 35 Grants for creation of capital assets			
			50 00 36 Grants-in-aid-Salaries				50 00 36 Grants-in-aid-Salaries			
			2203 00 112 50 Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)				2203 00 112 50 Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)			
			2203 00 112 49 Grant-in-aid to Technical University for Women (Sub Head)				2203 00 112 49 Grant-in-aid to Technical University for Women (Sub Head)			
			49 00 31 Grants-in-aid-General				49 00 31 Grants-in-aid-General			
			49 00 35 Grants for creation of capital assets				49 00 35 Grants for creation of capital assets			
			49 00 36 Grants-in-aid-Salaries				49 00 36 Grants-in-aid-Salaries			
			2203 00 112 49 Total : Grant-in-aid to Technical University for Women (Sub Head)				2203 00 112 49 Total : Grant-in-aid to Technical University for Women (Sub Head)			
			2203 00 112 44 Setting up of Incubation Centre in University/ Colleges (Sub Head)				2203 00 112 44 Setting up of Incubation Centre in University/ Colleges (Sub Head)			
			44 00 27 Minor Works				44 00 27 Minor Works			
			44 00 28 Professional Services				44 00 28 Professional Services			
			2203 00 112 44 Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)				2203 00 112 44 Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)			
			20000				20000			
			20000				20000			
			40000				40000			

Reply of Para 2.1.

BUDGET ALLOCATED TO EACH AGENCY INCLUDING ALL PLANS, PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENTS MADE ETC. (SECTION 4(1)(B)(XI))	1. TOTL BUDGET ESTIMATE APPROVED (2022-23) FOR THE PUBLIC AUTHORITY IS FOR RS 30.00 CRORE.
	2. BUDGET (2022-23) FOR EACH AGENCY AND PLAN & PROGRAMME <ul style="list-style-type: none"> <li>i. GRANT IN AID (GENERAL):- RS 8.00 CRORE</li> <li>ii. GRANT IN AID (CREATION OF CAPITAL ASSETS):- RS 5.00 CRORE</li> <li>iii. GRANT IN AID (SALARIES):- RS 17.00 CRORE</li> </ul>
	3. PROPOSED EXPENDITURES (2022-23):- <ul style="list-style-type: none"> <li>I. GRANT IN AID (GENERAL):- RS 6.00 CRORE</li> <li>II. GRANT IN AID (CREATION OF CAPITAL ASSETS):- RS 4.88 CRORE</li> <li>III. GRANT IN AID (SALARIES):- RS 15.00 CRORE</li> </ul>
	4. REVISED BUDGET ESTIMATE (2022-23) FOR EACH AGENCY, IF ANY <ul style="list-style-type: none"> <li>I. GRANT IN AID (GENERAL):- RS 6.00 CRORE</li> <li>II. GRANT IN AID (CREATION OF CAPITAL ASSETS):- RS 5.00 CRORE</li> <li>III. GRANT IN AID (SALARIES):- RS 15.00 CRORE</li> </ul>
	5. REPORT ON DISBURSEMENT MADE AND PLACE WHERE THE RELATED REPORTS ARE AVAILABLE (AS PER EXPENDITURE AND PROGRESSIVE EXPENDITURE SHEET ATTACHED)



**INDIRA GANDHI DELHI TECHNICAL UNIVERSITY FOR WOMEN  
KASHMERE GATE, DELHI.**

Major Head-"2203"

**"00 112 49"-Grant-in aid to Technical University for Women (Voted Expenditure)  
BUDGET ALLOTMENT & EXPENDITURE STATEMENT UPTO MARCH/23**

NAME OF HEAD OF ACCOUNTS	REVISED ESTIMATED FOR THE YEAR 2022-23	Grant Received during the year 2022-23	Expenditure incurred from Grant Received 2022-23	Expenditure incurred from University Receipts 2022-23	PROGRESSIVE EXPENDITURE UPTO FEB'23	EXPENDITURE INCURRED DURING THE MONTH OF MARCH'23	PROGRESSIVE EXPENDITURE INCURRED UPTO MARCH'23
<b>49 00 31 GIA-GENERAL EXPENSE (RECURRING)</b>							
1 ADMINISTRATIVE EXPENSE					54108234.89	11717382.91	65825617.8
2 MACHINERY EXPENSE					505744.6	1222349	1728093.6
3 STORES & MATERIAL					571381	69955	591336
4 ACADEMIC EXPENSE					13866358.6	5029894	18898852.6
5 EXAMINATION EXPENSE					1244247.31	151857.14	13959904.45
6 BOOK BANK LIBRARY EXPENSE					1471330.2	0	1471830.2
7 INFRASTRUCTURE					2421057	1610163.5	4031220.5
8 OTHERS CHARGE					596710.34	2212303.56	8172613.9
9 MINOR REPAIR, RENOVATION, MAINTENANCE OF BUILDING & OTHERS					1067500.1	861288	11536289
10 BUILDING W.C.R.K					12250191	3082722.07	15333213.07
10 EDUCATIONAL FACILITIES							
<b>TOTAL GENERAL EXPENSE (RECURRING)</b>					114224255.9	27324715.18	141548971.1
<b>TOTAL GIA GENERAL EXPENSE (NON RECURRING)</b>		60000000			15797626.78	987372.67	25671339.45
<b>II GRAND TOTAL (RECURRING + NON RECURRING)</b>		60000000	60000000	107220310.57	13002182.7	37198427.85	167220310.6
<b>49 00 35 GIA-CREATION OF CAPITAL ASSETS</b>		50000000	49900000	48858316	13237740	35620576	48858316
<b>49 00 36 GIA-SALARIES</b>		150000000	150000000	150000000	256831300	3293849	260125149
<b>GRAND TOTAL</b>		260000000	259900000	25858316	217345459.57	76112852.85	476203775.6

NOTES:-

Drawing and Drawing Disbursing Officer  
IGDTUW  
KASHMERE GATE

Refy. of Para. 2.4.

DISCRETIONARY AND NON DISCRETIONARY GRANT  {F.No.1/6/2011-IR dt.15.04.2013	1. DISCRETIONARY AND NON DISCRETIONARY GRANT/ALLICATIO NS TO STATE GOVT. NGO'S /OTHER INSTITUTIONS	RUPEES 30.00 CRORES
	2. ANNAUL ACCOUNTS OF ALL LEGAL ENTITIES WHO ARE PROVIDED GRANTS BY PUBLIC AUTHORITYIES.	YES